

CCC Heep Woh College
Plan on the Use of the Life-wide Learning Grant
2023/2024 School Year

Appendix S

Category 1: To organise / participate in life-wide learning activities

Schools are required to complete this part							
No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Nature of Expenses
			Level	Estimated Number of Participants			
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes						
e.g.	Career Experience Activity	Nov 2022	S1-S3	200	\$20,000.00	\$100.00	
1	School Western Orchestra	Oct 2023- Jun 2024	S1-S6	25	\$29,400.00	\$1,176.00	E5
2	School Chinese Orchestra	Oct 2023- Jun 2024	S1-S6	20	\$33,600.00	\$1,680.00	E5
3	Handchimes Ensemble	Oct 2023- Jun 2024	S1-S6	14	\$25,000.00	\$1,785.71	E5
4	Musical Instrument Classes	Oct 2023- Jun 2024	S1-S6	100	\$160,000.00	\$1,600.00	E5
5	School Choir and School Senior Choir	Oct 2023- Jun 2024	S1-S6	80	\$20,000.00	\$250.00	E5
6	External Music Competitions	Oct 2023- Jun 2024	S1-S6	160	\$11,000.00	\$68.75	E1 E2
7	Video / Audio Recording	Oct 2023- Jun 2024	S1-S6	90	\$5,000.00	\$55.56	E4
8	Rearing Axolotl Project	Nov 2023- Jun 2024	S3-S4	30	\$2,000.00	\$66.67	E7
9	Scouts Outing activities: Cycling and Hiking	Nov 2023-Apr 2024	S1-S4	30	\$5,000.00	\$166.67	E2,E6,E7

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10	Scout Camping Subsidy (Xmas & Summer)	Dec 2023-July 2024	S1-S4	30	\$10,000.00	\$333.33	E1,E2,E7
11	Financial Talk	8 Dec 2023	S4 & S5	270	\$2,500.00	\$9.26	E1
12	Board Game Club	Sep 2023 - Aug 2024	S1-S6	50	\$7,000.00	\$140.00	E1, E6, E7
13	Interest Classes Subsidy	Sep 2023 - May 2024	S1-S6	810	\$60,000.00	\$74.07	E1
14	Dance Team Subsidy	Sep 2023 - May 2024	S1-S6	20	\$25,000.00	\$1,250.00	E1,E5,E6,E7
15	Leadership Training Program (Junior)	Oct 2023 - Mar 2024	S1-S3	30	\$12,000.00	\$400.00	E6
16	Leadership Training Camp (Senior)	Jul 2024	S3-S5	100	\$45,000.00	\$450.00	E6
17	Adventure-based Leadership Training	Oct 2023 - Aug 2024	S2-S5	40	\$12,000.00	\$300.00	E6
18	Creative Design Workshops	Oct 2023 - May 2024	S1-S6	24	\$40,000.00	\$1,666.67	E7
19	Performance	Jan 2024 - Jul 2024	S1-S6	20	\$10,000.00	\$500.00	E1,E2,E5,E7
20	Competition	Sep 2023 - May 2024	S1-S6	40	\$10,000.00	\$250.00	E1,E2,E5,E7
21	Interest Class Subsidy - Archery Class	Sep 2023 - May 2024	S1-S6	12	\$12,000.00	\$1,000.00	E1,E5,E7
22	Picnic	17 Nov 2023	S1-S6	810	\$60,000.00	\$74.07	E1,E2,E5
23	Debate Training Programme for students (Elementary and Advanced level)	Oct 2023 - Aug 2024	S1-S5	30	\$24,000.00	\$800.00	E5

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24	Judges fee for inter-school debate competitions	Oct 2023 - Aug 2024	S1-S5	30	\$1,200.00	\$40.00	E5
25	Ad hoc activities	Oct 2023 - Jun 2024	S1-S6	100	\$6,000.00	\$60.00	E1, E7
26	Interest Class Subsidy - Cookery Club	Sep 2023 - May 2024	S1-S6	40	\$1,500.00	\$37.50	E1
27	Speech Festival Workshop	Oct 2023 - Nov 2023	S1-S5	24	\$18,000.00	\$750.00	E1, E3, E6, E7
28	Recycling campaign	Sep 2023 - Aug 2024	S1-S6	150	\$10,000.00	\$66.67	E1, E2, E7
29	Science investigation activity / STEM activity	Sep 2023 - Aug 2024	S1-S3	270	\$15,000.00	\$55.56	E1, E7
30	STEAM activity	Sep 2023 - Aug 2024	S2	160	\$40,000.00	\$250.00	E1, E2, E5, E7, E8
31	STEAM competition	Sep 2023 - Aug 2024	S1-S3	50	\$15,000.00	\$300.00	E1, E3, E6, E7
32	Local or non-local art study tour/ LWL activity with the theme of healthy lifestyle or nationalism	Oct 2023 - Aug 2024	S1-S6	40	\$33,000.00	\$825.00	E3, E4
33	Museum visits	Oct 2023 -Aug 2024	S1-S6	40	\$3,300.00	\$82.50	E1, E2
34	Art workshops	Oct 2023 -Aug 2024	S1-S6	40	\$8,700.00	\$217.50	E5
35	School sports teams training and competition	Sep 2023 - Aug 2024	S1-S6	350	\$330,000.00	\$942.86	E1, E5, E7
36	Mock release	27 Oct 2023	S6	127	\$19,200.00	\$151.18	
37	2023-2024 Mentoring Programme - Edutopia	Sep 2023 - Aug 2024	S1-S3	810	\$10,000.00	\$12.35	E1, E2

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38	Life-wide Learning Days	13 Oct 2023 , 26 Mar 2024	S1-S6	810	\$150,000.00	\$185.19	E1, E2
39	Gifted Education Programmes	Sep 2023 - Aug 2024	S1-S5	50	\$150,000.00	\$3,000.00	E1
40	F2 Financial Talk	Nov 2023 or Mar 2024	S2	124	\$1,000.00	\$8.06	E5
41	Financial Booth at Heep Woh Bazaar	26 Mar 2024	S1-S5	660	\$1,000.00	\$1.52	E5
42	M21 - Budget Talk / Meeting the financial secretary	Jan 2024 - Jul 2024	S5	25	\$1,600.00	\$64.00	E2
43	Economics Society Activities	Sep 2023 - Aug 2024	S1-S5	60	\$800.00	\$13.33	E7
44	Project Learning Outcome Exhibition	Jul 2024 or Aug 2024	S3 & S4	270	\$20,000.00	\$74.07	E7
45	Educational visits/ seminars/ workshops/ activities (after school or LWL day)	Sep 2023 to Jun 2024	S4 / whole school	150	\$15,000.00	\$100.00	E5 / E6
46	Consumption of professional services (guest speakers for specific lessons)	Sep 2023 to Jun 2024	S4	150	\$50,000.00	\$333.33	E5
47	Interest class materials	2 Mar 2024	S2	50	\$600.00	\$12.00	E7
48	Sex Education Talks for S.3 Taster Prog	29 Apr 2024, 9 May 2024 & , 21 May 2024	S3	124	\$3,000.00	\$24.19	E5
49	Extra-Curriculum Activities in Religious Education	Sep 2023 - Aug 2024	S1-S6	810	\$27,300.00	\$33.70	E1,2,5,7
50	S4 Life Education Camp	6-8 Mar 2024	S4	150	\$80,000.00	\$533.33	E1, E2, E7
51	Map Reading learning activities	Oct 2023 - Dec 2023	S1-S3	400	\$5,000.00	\$12.50	E8, E7

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52	Geography Society Field trip	26 Apr 2024	S1-S5	24	\$6,000.00	\$250.00	E1, E7
53	Discipline talks	Nov 2023	S1/S2/S3	270	\$4,000.00	\$14.81	E1
54	floor curling workshop (Prefects Team)	Nov 2023	S3-S5	50	\$6,000.00	\$120.00	E1,E5
55	Prefects Training Camp	Feb 2024	S3-S5	50	\$32,000.00	\$640.00	E1
56	S1 Life Education Camp	Oct 2023	S1	130	\$70,000.00	\$538.46	E1, E2, E7
57	S1 - S5 Post-examination Activity	Jul 2024	S1-S5	650	\$30,000.00	\$46.15	E1, E2, E7
58	中文科聯課活動： 1. 中文學會文采活動：\$400 2. 中文學會午間/放學(攤位)：\$500 3. 各級語文活動(中一至中五)：\$500 4. 篇篇流螢網上閱讀計劃：\$1000 5. 試後活動(文史問答比賽)：\$500	Sep 2023 - Aug 2024	S1-S6	810	\$2,900.00	\$3.58	E1、E7
59	朗誦、徵文、文化常識問答比賽及其他語文活動或比賽(校外)會費、報名費及交通津貼	Sep 2023 - Aug 2024	S1-S6	150	\$3,600.00	\$24.00	E1、E2、E3
60	Workshop held by school social workers	Sep 2023 - Aug 2024	S1-S6	400	\$6,000.00	\$15.00	E1, E2
61	Guidance Prefects Programmes and training	Sep 2023 - Aug 2024	S2-S5	33	\$12,000.00	\$363.64	E1, E2
62	School-based or form-based guidance programmes	Sep 2023 - Aug 2024	S1-S6	400	\$20,000.00	\$50.00	E1, E2

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63	Membership fee, joining activities and competitions, workshop for new innovation (AR, VR, etc) Expenditure of participating activities and competitions	Sep 2023 - Aug 2024	S1-S6	50	\$48,500.00	\$970.00	E1, E2, E3, E5, E6
64	Moral & Civic Ed Seminars,	Sep 2023-Jun 2024	S1-S6	811	\$30,000.00	\$36.99	E5
65	Flag Raising Team Training fee	Oct 2023-April 2024	S1	15	\$30,000.00	\$2,000.00	E5
66	Activities and visits theme exhibition for Moral & Civic Education Student Ambassadors and shuttle bus fee	Oct 2023-April 2024	S1-S5	100	\$5,000.00	\$50.00	E2
(Please insert rows above if the space provided is insufficient.)							
Sub-total of Item 1.1				12,912	\$1,942,700.00		
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons						
e.g.	Exchange Tour to the Greater Bay Area	10-12 Apr 2023	S4-S5	88	\$100,000.00	\$1,136.36	
1	Overseas Study Tour	Jul 2024 – Aug 2024	S2-S4	20	\$120,000.00	\$6,000.00	E3, E4
2	Exchange Trips	Mar 2024 - Aug 2024	S2 – S5	30	\$60,000.00	\$2,000.00	E3, E4
3	台灣大學參訪及文化體驗交流團	1- 4 Feb 2024	S4-S5	30	\$50,000.00	\$1,666.67	E3 & E4
4	Overseas Music Exchange / Competition Tour	TBC	S1-S6	30	\$50,000.00	\$1,666.67	E3 E4
5	台灣文學交流團	26 - 29 Mar 2024	S3-S5	30	\$54,000.00	\$1,800.00	E3 、E4
(Please insert rows above if the space provided is insufficient.)							
Sub-total of Item 1.2				140	\$334,000.00		

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			Level	Estimated Number of Participants			
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Total for Category 1			13,052	\$2,276,700.00			

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning (Compulsory)

No.	Item	Purpose	Estimated Expenses (\$)	
e.g.	STEM Learning Kits	STEM Interest Group Activity	\$50,000.00	
1	Timpani	For the use in the school's Western Orchestra – including regular rehearsals held every Thursday, performance within and outside school, as well as external competitions.	\$112,710.00	Music (CYK)
2	Timers and stationery	Debate competitions equipment	\$200.00	ECA (CKM)
3	Prizes	Debate competitions prizes	\$500.00	ECA (CKM)
4	Che Sci. Motor model kit (2 kits)	To provide self-learning kits for Physics students, and a showcase to be used in Information Day	\$1,060.00	PHY (WKW)
5	折疊鏡 (12 sets)	To provide self-learning tools for Physics students	\$1,800.00	PHY (WKW)
6	萬花筒	To provide STEM activities to S3 students	\$1,650.00	PHY (WKW)

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7	電風力小膠車	To provide STEM activities to S4 Physics students	\$1,000.00	PHY (WKW)			
8	DIY 二極電動機	To provide STEM activities to S5 Physics students	\$1,200.00	PHY (WKW)			
9	Biology Learning Kit	Arrange after school interest class to arouse students' interest and understanding in DNA structure and process of protein synthesis	\$20,000.00	BIO (CJ)			
10	Robotic hardwares	Buying extra hardware / devices for Robotic Team joining different activities and competitions	\$20,000.00	CS (WKC)			
11	Exhibition board materials, printing	To promote the contents of Moral and Civic Education	\$1,000.00	M&C Ed (CYM)			
12	Activities miscellaneous fee and Prizes (「敬師謝恩情」送迷你月餅/「傳愛揚孝道」送心意咭/送香皂花/端午節包糉子)	To nurture student's moral education and strengthen the Chinese culture in campus.	\$6,000.00	M&C Ed (CYM)			

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13	3 Labtops	For the use in outdoor school events like S1 and S4 Life Education camps and Life-wide Learning Days, especially for "soci-game" activities during the camp, and also suitable for group presentation competitions.			\$18,450.00	ITC (TTT)	
14	Mac book Pro	For video and movie production, including crafting the concluding memory video for the end of the S1 and S4 Life Education camp, S6 graduation video and various school events.			\$11,500.00	ITC (TTT)	
(Please insert rows above if the space provided is insufficient.)							
Estimated Expenses for Category 2					\$197,070.00		
Estimated Expenses for Categories 1 & 2					\$2,473,770.00		

Category 3: Estimated Number of Student Beneficiaries (Compulsory)

Total number of students in the school:	810
Estimated number of student beneficiaries:	810
Percentage of students benefitting from the Grant (%):	100%

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Name of Contact Person for LWL:	Cheung Wing Hing
Post of Contact Person for LWL:	Assistant Principal